

## Care Services PDS Contracts Briefing Jun 2014

Contact	ID	Contract Name	Suppliers	Duration Months	Duration Years	End Date	Contract Total Value £	Original Contract Annual Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2014/15 Budget £	2014/15 Projected £	Cost Difference £	Comments
Elayne Stewart	Contract-049865	Children's - Intensive Supervision and Surveillance (ISS)	NACRO	36	3.00	31-Mar-14	£213,000	£71,000	0	£0	1	£71,000	£71,000	£71,000	£0	ISS Intensive Supervision and Surveillance is being considered by Officers within emergent consortia arrangements for purchasing ISS services. YOS met with NACRO in January 2014 to look at possibility of payment by results and future provision. Market provision is limited and current provider is performing well. Current provider has resources to deliver the regulatory requirement within service provision. Waiver is in process for 1 year contract for 2014/15. (History: Contract awarded for 2 years by exemption in 2011 which included authorisation for option to extend for one year. Extension option of one year approved at Education PDS January 2013. Contract allows for CPI increases, however CPI not awarded to date).
Andy Crawford	Contract-048381	Direct Payments - Support Services	Vibrance	24	2.00	31-Jul-14	£245,670	£122,835	0	£0	0	£0	£118,000	£118,000	£0	Costs vary with usage. Budgeted and Projected figures based on usage for 2013/14. Contract provides for 2 x 1 yr optional extensions, and report will be produced with recommendation for use of full extension facility prior to contract expiration. Extension to be sought, based on agreed terms. (History: Contract awarded following tender and agreed by ACS PDS on 19/6/12. Contract allows for CPI increases, however CPI not awarded to date).
Colin Lusted	Contract-035950	Learning Disabilities - Care Support at Amplio House	Avenues London	40.5	3.38	31-Aug-14	£1,049,899	£349,966	0	£0	1	£177,929	£492,000 (previous cost)	£349,966	£-142,034	Part of overall budget for LD Supported Living. Approval by CS PDS 11/3/14 to extend until Jan 15 to enable tendering as a "bundle" with 213 Widmore Road, Lancaster House, Swingfield Court and Goldsmiths Close. (History: Contract awarded following tender. Contract provides for 2 yr extension. Contract allows for CPI increases, however CPI not awarded to date).
Wendy Norman	Contract-035339	Supporting People - Accommodation Based Support for Young People	One Housing Group	36	3.00	31-Aug-14	£1,030,848	£343,616	0	£0	2	£368,428	£343,616	£343,616	£0	Recommendation to be considered by Executive on 11th June 2014 to award extension for further year on same terms and conditions whilst fundamental review is completed. Awarded under the Lewisham/Southwark Supporting People Joint Services Framework Agreement. Contract provides for 3 years with option to extend for further 2 year period. (History: Original contract award did not include office rental costs. - Variation of £24,812 inc. in Budget/Projected spend). Contract allows for CPI increases, however CPI not awarded to date).
Wendy Norman	Contract-035336	Supporting People - Floating Support Young People	One Housing Group	36	3.00	31-Aug-14	£285,765	£95,255	0	£0	1	£95,255	£95,255	£95,255	£0	Recommendation to be considered by Executive 11th June 2014 to award extension for further year on same terms and conditions whilst fundamental review is completed. Awarded under the Lewisham/Southwark Supporting People Joint Services Framework Agreement. (History: Portfolio Holder approved a 1 year extension on 22/4/2013. Contract allows for CPI increases, however CPI not awarded to date).
Wendy Norman	Contract11563	Housing - Supported Accommodation Homeless	Riverside ECHG	63	5.25	30-Sep-14	£1,503,083	£272,209	0	£0	2	£612,470	£272,209	£272,209	£0	Contract award to be reported to Executive on 11th June 2014. Extension request for 3 months approved 24 Feb 2014, to enable service to be retendered. Service tendered using joint Southwark and Lewisham Framework. (History: PDS report Jan 2012 for 2 year Extension. Contract awarded following tender. CPI has not been applied to contract for life of contract).
Andrew Royle	Contract-030579	Learning Disabilities - Jobmatch	Bromley Mencap	48	4.00	30-Sep-14	£345,256	£86,314	0	£0	1	£86,314	£86,314	£86,314	£0	Extension approved for one year to Sept 2014 in order to accommodate current review of all employment schemes to align future service delivery with strategic commissioning intentions. 1 further year extension available. (History: New Contract agreed via waiver for 3 years 1/10/10 to 30/9/13 (£258,942) with option to extend for 2 years. Original contract 1/4/04 to 31/3/07 with option to extend up to 2 yrs. Extension 1 yr 2007/8 £151,670, and further year 2008/9 £151,670). Contract allows for CPI increases, however CPI not awarded to date. Extended for 1 year to Sept 2014.
Hilary Rogers	Contract-049880	Children & Young People with Learning and/or Physical Disabilities - Weekend and Holiday Provision	Riverside School	30	2.50	30-Sep-14	£617,015	£249,004	0	£0	1	£124,203	£248,406	£204,203	£-44,203	Full service review of all Short break provision undertaken Q1 and 2 2013. Local consultation with parents commenced in October 2013 to obtain community involvement in future service delivery. Report on Consultation on Short Breaks for Disabled Children & Young People is being considered at June Care Services PDS. A long term commissioning strategy will be established upon officers receiving Care Services PH approval of that report. That strategy will be implemented by 1 April 2015 and there is therefore a period of time (1 Oct 2014 to 30 Mar 2015) for which there will be a gap in commissioned Short Breaks services. Consent to the proposed extension of the above contracts will adequately fill that gap. (History: Contract extension for 6 months to 30 Sep 2014 was agreed at Executive on 3 September 2013. A two year contract was awarded via exemption following Portfolio Holder approval and PDS scrutiny commencing April 2012. Following consultation with Corporate Procurement, it was agreed a direct commissioning strategy was

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Hilary Rogers	Contract-024961	Children's - Childminding Support Services	Bromley Mencap	30	2.50	30-Sep-14	£237,500	£95,000	0	£0	1	£47,500	£95,000	£110,000	£15,000	Full service review of all Short break provision undertaken Q1 and 2 2013. Local consultation with parents commenced in October 2013 to obtain community involvement in future service delivery. Report on Consultation on Short Breaks for Disabled Children & Young People is being considered at June Care Services PDS. A long term commissioning strategy will be established upon officers receiving Care Services PH approval of that report. That strategy will be implemented by 1 April 2015 and there is therefore a period of time (1 Oct 2014 to 30 Mar 2015) for which there will be a gap in commissioned Short Breaks services. Consent to the proposed extension of the above contracts will adequately fill that gap. Overspend on this contract offset against underspend for Contract-049880. (History: Original 1-year contract from April 2012 to April 2013. 1 year extension granted to 31 Mar 2014 (Portfolio Holder March 2013) and extended by a further 6 months to 30 Sep 2014 (PDS 03 Sep 2013. CPI not applicable)
Wendy Norman	Contract-035338	Supporting People - Housing & Support for Ex-Offenders	Hestia Housing & Support	36	3.00	30-Sep-14	£233,841	£77,947	0	£0	1	£77,947	£77,947	£77,947	£0	Contract extension to 30 Sept 15 agreed by Portfolio Holder in consultation with Executive Director of Adult Services following conclusion of negotiation on efficiencies. Future options considered at CS PDS 11 March 2014. Contract awarded for a 2-year period following a tender process.
Andy Crawford	Contract-051006	Older People - Residential Care for Older People at Oatlands	Oatlands Care Ltd	18	1.50	31-Dec-14	£650,520	£433,680	0	£0	0	£0	£433,680	£433,680	£0	Contract provides for 18 months with option to extend for up to a further 2 years. Contract allows for CPI increases.
Claire Lynn	Contract-050787	Substance Misuse - Adult Recovery Service	Crime Reduction Initiatives (CRI)	36	3.00	04-Jan-15	£888,432	£296,144	0	£0	0	£0	£296,140	£296,140	£0	Public Health contract transferred to LBB via Transfer Scheme. Contract is for 3 years with option to extend for additional year; recommendation to be made to Exec in July to extend for a year. Monies identified for whole life contract value are the costs to LBB from the point of transfer of the contract, which does not include the previous contract costs to the PCT. Variation to contract of £50k being sort for March 2014 to absorb some activity from Rapid Prescribing Service.
Claire Lynn	Contract-050788	Substance Misuse - Adult stabilisation & Assessment Service	Crime Reduction Initiatives (CRI)	36	3.00	04-Jan-15	£1,617,135	£539,045	0	£0	0	£0	£539,050	£539,050	£0	Public Health contract transferred to LBB via Transfer Scheme. Contract is for 3 years with option to extend for additional year; recommendation to be made to Exec in July to extend for a year. Monies identified for whole life contract value are the costs to LBB from the point of transfer of the contract, which does not include the previous contract costs to the PCT. Variation to contract of £50k being sort for March 2014 to absorb some activity from Rapid Prescribing Service.
Claire Lynn	Contract-050786	Substance Misuse - Intensive Drug Prescribing Service	Crime Reduction Initiatives (CRI)	36	3.00	04-Jan-15	£887,409	£295,803	0	£0	0	£0	£300,240	£300,240	£0	Public Health contract transferred to LBB via Transfer Scheme. Contract is for 3 years with option to extend for additional year; recommendation to be made to Exec in July to extend for a year.
Colin Lusted	Contract-022394	Learning Disabilities - Care Support at 213 Widmore Road	Avenues London	66	5.50	10-Jan-15	£2,213,607	£315,000	0	£0	3	£1,268,607	£315,000 (previous cost)	£200,620	£-55,000	Part of overall budget for LD Supported Living. Approval by CS PDS 11/3/14 to extend until Jan 15 to enable tendering as a "bundle" with Swingfield Court, Lancaster House, Amplo House and Goldsmiths Close. (History: 1 yr Extension approved by PDS 14/6/11 and further year on 7/3/12 with provision for additional year subject to agreement by Chief Officer and PH. Original contract approved on 17th June 2009 by the Executive). CPI not awarded to date.
Colin Lusted	Contract-022393	Learning Disabilities - Care Support at Swingfield Court	Avenues London	66	5.50	10-Jan-15	£5,695,945	£740,000	0	£0	3	£3,475,945	£740,000 (previous cost)	£686,407	£-53,593	Part of overall budget for LD Supported Living. Approval by CS PDS 11/3/14 to extend until Jan 15 to enable tendering as a "bundle" with 213 Widmore Road, Lancaster House, Amplo House and Goldsmiths Close. (History: Contract Extended to June 2014. Delegated authority to extend for final year until 20/6/14; 1 yr Extension approved by PDS 14/6/11 and further year on 7/3/12. Original contract approved on 17th June 2009 by the Executive).
Andrew Royle	Contract-048773	Learning Disabilities - Domiciliary Care Services at Goldsmiths Close	MCCH Society Ltd	33	2.75	10-Jan-15	£399,000	£133,000	0	£0	1	£103,000	£132,540 (previous cost)	£103,000	£-19,540	Part of overall budget for LD Supported Living. Contract approved by ACS PDS on 19/6/12 until 31/1/13 with provision for extension of up to 2 yrs to align contract end date with contract no. 022392. 2 yr extension approved by Portfolio Holder on 4 Dec 2012. Contract alignment with single provider allowed for shared staff costs across properties in close proximity. To be tendered as a "bundle" with 213 Widmore Road, Lancaster House, Swingfield Court and Amplo House.
Colin Lusted	Contract-022392	Learning Disabilities - Lancaster House	MCCH Society Ltd	60	5.00	10-Jan-15	£1,780,195	£356,039	0	£0	1	£712,078	£356,039 (previous cost)	£299,907	£-56,132	Part of overall budget for LD Supported Living. 2 year extension approved by Portfolio Holder on 20/12/12 to align contract end date with Contract-048773. Contract alignment with single provider allowed for shared staff costs across properties in close proximity. Contract allows for CPI increases, however CPI not awarded to date. Approval by CS PDS 11/3/14 to extend until Jan 15 to enable tendering as a "bundle" with 213 Widmore Road, Amplo House, Swingfield Court and Goldsmiths Close.
Wendy Norman	Contract-051108	General - Healthwatch Bromley	Community Links - Bromley	36	3.00	31-Mar-15	£288,348	£144,169	0	£0	1	£144,169	£145,000	£145,000	£0	Commissioning of a new Healthwatch organisation from April 2013 to replace the existing Local Involvement Network (LiNK). 1 year extension available (CS PDS report incorrectly says 1 + 2). 1 year extension granted 18 Feb 2014. Contract expires 31.3.15

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Claire Lynn	Contract-025420	Mental Health - Welfare Benefits Service	St Mungo's Broadway	60	5.00	31-Mar-15	£209,430	£41,886	0	£0	2	£83,772	£41,886	£41,886	£0	Gateway review being prepared. Contract awarded in April 2010 following tender process; 2 year extension granted to 31 Mar 2014 (Director Feb 2013); 1 year extension granted to 31 Mar 2015 (CS PDS 29 Oct 2013). Broadway Homelessness & Support merged with St Mungo's on 1 April 2014 and are now called St Mungo's Broadway.
Claire Lynn	Contract-017680	General - Advice Service - Core Funding	Citizens Advice Bureau	36	3.00	31-Mar-15	£525,000	£220,000	0	£0	1	£145,000	£145,000	£145,000	£0	On 14/12/11 Executive agreed new 2 year new contract from 1/4/12; additional 1 yr extension agreed by PDS on 3/9/13 (Report CS13027). Budget provision includes: 2012/13: £220,000, 2013/14: £160,000 and an additional extension option of one year in 2014/15: £145,000 (agreed). (History: 08/09 Price (from Nov 08) £243,520, 09/10 Price £253,017, 10/11 Price £256,349)
Andy Crawford	Contract-050076	Legacy Clients - Age Concern Orpington (Saxon Centre) Day Opportunities	Age Concern Orpington	24	2.00	31-Mar-15	£462,325	£231,163	0	£0	0	£0	£231,163	£231,163	£0	New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services. Projected and Budget forecasts are expected to reduce over the life of the contract as legacy clients leave the service. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
Andy Crawford	Contract-050077	Legacy Clients - Age Concern Penge/Anerley (Melvin Hall) Day Opportunities	Age Concern Penge & Anerley	24	2.00	31-Mar-15	£350,204	£175,102	0	£0	0	£0	£175,102	£175,102	£0	New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services. Projected and Budget forecasts are expected to reduce over the life of the contract as legacy clients leave the service. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
Andy Crawford	Contract-050081	Legacy Clients - Age Concern Ravensbourne (Bertha James) Day Opportunities	Age Concern Ravensbourne	24	2.00	31-Mar-15	£619,640	£309,820	0	£0	0	£0	£309,820	£309,820	£0	New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services. Projected and Budget forecasts are expected to reduce over the life of the contract as legacy clients leave the service. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
Andy Crawford	Contract-050082	Legacy Clients - Age UK Bromley & Greenwich Day Opportunities	Age UK Bromley & Greenwich	24	2.00	31-Mar-15	£227,478	£113,739	0	£0	0	£0	£113,739	£113,739	£0	New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services. Projected and Budget forecasts are expected to reduce over the life of the contract as legacy clients leave the service. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
Andy Crawford	Contract-050078	Legacy Clients - Alzheimers Society (White Gables) Day Opportunities	Alzheimer's Society	24	2.00	31-Mar-15	£446,002	£223,001	0	£0	0	£0	£223,001	£223,001	£0	New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services. Actual and projected costs include a £135,768 recharged to Bromley CCG. Projected and Budget forecasts are expected to reduce over the life of the contract as legacy clients leave the service. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
Andy Crawford	Contract-050080	Legacy Clients - Bromley Mind Day Opportunities	Bromley & Lewisham Mind	24	2.00	31-Mar-15	£867,524	£433,762	0	£0	0	£0	£433,762	£433,762	£0	New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services. Projected and Budget forecasts are expected to reduce over the life of the contract as legacy clients leave the service. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
Claire Lynn	Contract-025418	Mental Health - Community Wellbeing Services (day Centres)	Bromley & Lewisham Mind	60	5.00	31-Mar-15	£1,140,631	£300,000	0	£0	1	£310,392	£155,596	£155,596	£0	3-year contract awarded in 2010 (estimated cost of £300k p.a.); extended until 31 March 2015 to provide the stability needed to implement the savings which have been agreed. 1st Extension to 2015 - taking a £75k pa efficiency saving starting 13/14. CPI awarded in extension. (History: 10/11 £300k; 11/12 £300k; 12/13 £230,196; 13/14 £155,196; 14/15 £155,196)
Claire Lynn	Contract-025419	Mental Health - Advocacy Gen & IMHA Services	Rethink	60	5.00	31-Mar-15	£661,485	£132,297	0	£0	1	£132,297	£132,297	£132,297	£0	The contract was waived under delegated authority granted by the Executive on 13 Jan 2010 for a 3 year contract with 2 year extension option. PH briefed on 8th March 2013. Contract previously jointly commissioned between LBB (£68,330) & CCG (£63,967); the former CCG element of this is funded by grant. Funding is not guaranteed beyond 2014/15. CPI not awarded to date.
Antoinette Thorne	Contract-051610	Training - Step Up To Social Work Project	Royal Holloway, University of London	22	1.83	30-Apr-15	£278,590	£139,295	0	£0	0	£0	£147,621	£61,691	£-85,930	Contract awarded following tender. CPI not applicable. This contract is funded by the Step Up To Social Work grant from the Department for Education (DfE). DfE did not allow Local Authorities to carry forward funding, therefore the payment schedule to Royal Holloway had to be revised and therefore a higher proportion of the contract was paid for in 2013/14. Please note that the contingency money within the contract is not included in these figures. Contingency 'pot' currently stands at £95,000.
Lorna Blackwood	Contract-050818	General - Integrated Community Equipment Service (ICES)	Medequip Assistive Technology Limited	36	3.00	01-Jul-15	£4,470,000 (based on original usage)	£1,490,000 (based on original usage)	0	£0	0	£0	£1,200,000	Dependent on usage	£0	LCSG ICES Framework contract. Contract is 3 years with option to extend for 2 additional years. Annual contribution made by Bromley CCG.
Andrew Royle	Contract-052973	Learning Disabilities - Supported Employment	Shaw Trust Ltd	12	1.00	05-Jul-15	£400,330	£400,330	0	£0	0	£0	£400,330	£400,330	£0	Review of supported employment is underway. Included in Adult Social Care tender - currently under Competitive Dialogue process. Care Services PDS of 11 Mar 2014 approved a waiver for a 1-year contract to July 2015.
Andrew Royle	Contract-050059	Learning Disabilities - Domiciliary Care Services at Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	24	2.00	31-Aug-15	£280,000	£140,000	0	£0	0	£0	£140,000	£140,000	£0	Contract awarded by PDS 12 Mar 2013

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Wendy Norman	Contract-051335	Housing - Tenancy Support Service	Hestia Housing & Support	24	2.00	30-Sep-15	£549,752	£274,876	0	£0	0	£0	£274,876	£274,876	£0	Contract for 2 years awarded following tender exercise by PDS 18 Jun 2013. Contract allows for 1 year extension. CPI applicable from September 2014 (accommodated in 2013/14 budget). Previous cost of the tenancy support service was £334,600. Re-tendering the Tenancy Support contract has realised total savings to the Council of £59,720 per annum, and £119,440 over the life of the contract.
Claire Lynn	Contract-050789	Substance Misuse - Shared Care	KCA (UK)	60	5.00	08-Oct-15	£930,875	£186,175	0	£0	1	£372,350	£228,180	£228,180	£0	Contract extension for additional 2 years to October 2015 agreed by Executive 12 June 2013. Public Health contract transferred to LBB via Transfer Scheme.
Colin Lusted	Contract-030542	Learning Disabilities - Supported Living at Devonshire Road	Certitude Support	48	4.00	10-Oct-15	£1,722,895	£344,579	0	£0	1	£689,158	£344,579	£311,797	-£32,782	3 year contract awarded following tender. On 31st March 2010 Exec approved the Contract award with delegated authority to extend for up to 2 yrs to the Director in consultation with the Portfolio Holder. Extension granted by Director to 10 Oct 2015. Projected underspend due to negotiated reduction with provider. Contract allows for CPI increases, however CPI not awarded to date.
Claire Lynn	Contract-048774	Mental Health - Flexible Support	Community Options Ltd	36	3.00	31-Oct-15	£1,396,356	£465,452	0	£0	0	£0	£465,452	Dependent on usage	£0	Contract awarded following tender; 2 years extension available (2 one year options). Contract will include MH supported accommodation as of 1st April 2014 (contract no. 018079). Contract price shown is the indicative price reported to the Executive on 12 Sept 2012. CPI not awarded to date.
Wendy Norman	Contract-031828	Adults - Bromley Women's Aid Women's Refuge Domestic Violence	Bromley Women's Aid	60	5.00	31-Dec-15	£1,378,000	£318,000	0	£0	1	£424,000	£212,000	£212,000	£0	Previous underspend due to price negotiations with contractor. Executive approval received (12 June 2013) for 2 year extension to Dec 2015.
Andy Crawford	Contract-049887	Older People - Nursing Beds (PF & EMI)	Mission Care	36	3.00	01-Jan-16	£6,428,862	£2,142,954	0	£0	0	£0	£2,142,954	£2,142,954	£0	Tender advertised w/c 13/8/12. Following poor response Executive gave approval to negotiate a new contract on 24/10/12. Contract negotiated and commenced 21/1/13.
Nada Lemic	Contract-052179	Public Health - Framework for Various Public Health Services	Alere Boots Bromley Healthcare Mytime Active Paydens Pharmabbg Positively UK Slimming World Solutions 4 Health Source Bioscience Terrence Higgins Trust The Doctors Lab The Metro Centre To Health Weight Watchers	24	2.00	02-Mar-16	£1,600,000	£800,000	0	£0	0	£0	£800,000	£800,000	£0	Framework approved by Executive 12 Feb 2014; addendum to Category K approved by Executive 02 Apr 2014. Framework period is 2 years with 2 years extension available. If any individual contracts are over £200k they will be reported separately.
Lorna Blackwood	Contract-033683	Older People - Care Services at Crown Meadow Court (Extracare)	Mears Care Ltd	60	5.00	24-Mar-16	£3,112,571	£444,653	0	£0	0	£0	£444,653	Dependent on usage	£0	Contract awarded in 2011 following tender. CPI not awarded to date.
Jenny Selway	Contract-050798	Public Health - National Child Measurement (NCMP)	Bromley Healthcare Community Interest Company Ltd	60	5.00	31-Mar-16	£1,317,640	£234,000	0	£0	0	£0	£307,820	£307,820	£0	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare; budget figure includes the HENRY element of the BHC contract also.
Jenny Selway	Contract-050797	Public Health - Children 5-19 - School Nursing Programme	Bromley Healthcare Community Interest Company Ltd	60	5.00	31-Mar-16	£4,513,760	£889,000	0	£0	0	£0	£957,760	£957,760	£0	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare.
Stephanie Sawyer	Contract-050773	Public Health - Sexual Health - Contraception & Reproductive Health	Bromley Healthcare Community Interest Company Ltd	60	5.00	31-Mar-16	£3,475,282	£684,000	0	£0	0	£0	£739,282	£773,713	£34,431	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare. Budget was realigned for projected activity levels for 2013/14. Also to take into account 'Estate' costs (additional overhead costs once Public Health transferred to LBB) and the requirement to pay an element of CQUIN. Current year end projection of over activity is being reviewed with BHC before final settlement.
Stephanie Sawyer	Contract-050774	Public Health - Sexual Health - Health Improvement	Bromley Healthcare Community Interest Company Ltd	60	5.00	31-Mar-16	£2,992,202	£647,000	0	£0	0	£0	£404,202	£411,987	£7,785	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare. Budget was realigned to reflect the sexual health component of health improvement activities only. Also to take into account 'Estate' costs (additional overhead costs once Public Health transferred to LBB) and the requirement to pay an element of CQUIN. Current year end projection of £7,785 over budget is due to the over activity of HIV Clinical Nursing Specialist Services.
Agnes Marossy	Contract-050796	Public Health - Smoking & Tobacco - Bromley Stop Smoking Service	Bromley Healthcare Community Interest Company Ltd	60	5.00	31-Mar-16	£1,924,150	£384,830	0	£0	0	£0	£384,830	£384,830	£0	Public Health contract (Category B/D) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare.
Wendy Norman	Contract-049976	Learning Disabilities - Supporting People	Elizabeth Fitzroy Support Service	36	3.00	31-Mar-16	£359,793	£119,931	0	£0	0	£0	£119,930	£119,930	£0	Exemption agreed by Portfolio Holder on 12/3/13 for 3 years (at £119,930 pa) commencing 1st April 2013.

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Colin Lusted	Contract-035948	Learning Disabilities - 173 Crofton Road	Certitude Support	60	5.00	25-Apr-16	£1,016,154	£338,718	0	£0	1	£612,686	£338,718	£306,343	-£32,375	Contract awarded following tender. 3 year contract, with 2 years extension option; extension approved by Director 18 Feb 2014. Projected underspend of due to negotiated reduction with provider in exchange for 2 year contract extension & additional savings forecast. CPI not awarded. Extension option agreed by PH; to co-terminate with 182 Crofton Road scheme.
Colin Lusted	Contract-035949	Learning Disabilities - 182 Crofton Road	Certitude Support	55	4.58	25-Apr-16	£1,544,349	£348,377	0	£0	1	£499,218	£348,377	£311,797	-£36,580	Contract awarded following tender; 3 years + 2 years extension available. Projected underspend due to negotiated reduction with provider underway to co-terminate service provision in line with 173 Crofton. Extension of 1 year 7 months approved by Director 18 Feb 2014. (History: Variation 27/9/11 increasing weekly client costs within existing funding reported to Executive (£4,220 pa)). CPI not awarded.
Lorna Blackwood	Contract-040782-001	Older People - Care Services at Regency Court (Extra Care)	Sanctuary Homecare Ltd	48	4.00	31-May-16	£1,622,272	£405,568	0	£0	0	£0	£405,568	Dependent on usage	£0	Contract awarded by Executive 11 April 2012 following tender. Contract is for 4 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not awarded to date. (contract end date on previous report erroneously noted as May 13) - Updated to correct date for Jan 14 onward)
Lorna Blackwood	Contract-040782-002	Older People - Care Services at Sutherland Court (Extra Care)	Sanctuary Homecare Ltd	48	4.00	31-May-16	£1,371,484	£342,871	0	£0	0	£0	£342,871	Dependent on usage	£0	Contract awarded by Executive 11 April 2012 following tender. Contract is for 4 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not awarded to date. (contract end date on previous report erroneously noted as May 13) - Updated to correct date for Jan 14 onward)
Andrew Royle	Contract-051149-003	Learning Disabilities - Care Support in Supported Living at Century Way	Avenues London	36	3.00	16-Jun-16	£544,803	£181,601	0	£0	0	£0	£181,601	£181,601	£0	Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases.
Andrew Royle	Contract-050584	Learning Disabilities - Support at 111 Masons Hill	Care Management Group Ltd	36	3.00	30-Jun-16	£669,957	£223,319	0	£0	0	£0	£223,319	£223,319	£0	Contract awarded following tender. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases.
Andrew Royle	Contract-050585	Learning Disabilities - Supported Living at Padua Road	Outward Housing	36	3.00	30-Jun-16	£706,686	£235,562	0	£0	0	£0	£235,562	£235,562	£0	Contract awarded following tender. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases.
Andrew Royle	Contract-051149-001	Learning Disabilities - Core Support in Supported Living at 44 Bromley Road	Outward Housing	36	3.00	30-Sep-16	£419,148	£139,716	0	£0	0	£0	£139,716	£139,716	£0	Call-off contract from framework agreement for learning disabilities - Core Support in Supported Living. Contract allows for CPI increases.
Andrew Royle	Contract-051149-002	Learning Disabilities - Care Support in Supported Living at 15 Brosse Way	Avenues London	36	3.00	30-Sep-16	£490,497	£163,499	0	£0	0	£0	£163,499	£163,499	£0	Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases.
Colin Lusted	Contract-050064	Learning Disabilities - Coppice & Spinney	MCCH Society Ltd	60	5.00	27-Nov-16	£3,596,095	£761,669	0	£0	1	£1,311,088	£761,669	£655,544	-£106,125	Contract awarded following tender. CPI not awarded to date. 2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014). Provider has reviewed staff T&Cs which, following negotiation, has resulted in significant reduction in service costs.
Colin Lusted	Contract-050065	Learning Disabilities - The Glade	MCCH Society Ltd	60	5.00	27-Nov-16	£2,641,664	£593,924	0	£0	1	£859,892	£537,301	£429,946	-£107,355	Contract awarded following tender. CPI not awarded to date. 2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014). Provider has reviewed staff T&Cs which, following negotiation, has resulted in significant reduction in service costs.
Lorna Blackwood	Contract-016094	Strategic Partnership - Age Concern Bromley	Age Concern Bromley	84	7.00	31-Mar-17	£802,025	£114,575	0	£0	0	£0	£114,575	£114,575	£0	Executive approved Strategic Partnership arrangement from 1/4/10 for 7 yrs with provision for 3 yr Extension. Budget provides for uplift, but provider agreed to forego inflation increase for 2013/14. On 9/12/09
Lorna Blackwood	Contract-025663	Strategic Partnership - Carers Bromley	Carers Bromley	84	7.00	31-Mar-17	£4,023,931	£402,393	0	£0	0	£0	£254,070	£254,070	£0	Total Value = £3,045,820 LBB £4,023,930.80 PCT (CCG) Annual Value £304,582 (£254,070 from ACS and £50,512 from CYP) + £97,811.08 from PCT (CCG) = £402,393.08 Contract includes contribution from CCG and CYP. Budget and projected figures are for ECHS only. (History: On 9/12/09 Executive approved Strategic Partnership arrangement from 1/4/10 for 7 yrs with provision for 3 yr Extension)
Colin Lusted	Contract-050062	Learning Disabilities - 109 Masons Hill	MCCH Society Ltd	60	5.00	22-Apr-17	£3,208,522	£684,458	0	£0	1	£1,155,148	£622,697	£577,574	-£45,123	Contract awarded following tender. CPI not awarded to date. 2 years extension granted to 22 Apr 2017 (Director 07 Apr 2014). Provider has reviewed staff T&Cs which, following negotiation, has resulted in significant reduction in service costs.

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Wendy Norman	Contract-048383	Domiciliary Care Services - Framework	ACSC Ltd Ark Home Healthcare Bridges Healthcare Brook Street UK Ltd Carby Community Care Care Matters UK Ltd Care Outlook Ltd Care UK Caremark Bromley Eleanor Care Enara Ltd Eternal Care Guardian Homecare UK Ltd Harmony Homeaid Services Kentish Homecare Agency Mears Care Ltd Nestor Primecare Services Ltd Plan Care Seva care Smithfield Health & Social Care t/a Verilife	60	5.00	26-Aug-17	£40,108,000	£10,523,980	£0	£0	0	£0	£8,021,600	Dependent on usage	£0	Framework Agreement for Standard Domiciliary Care Services. Framework period is 5 years with 4 years extension available (2 + 2 years). Original annual budget was £10,523,980. Please see below for estimated spend by provider (above £200k). Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048767	Domiciliary Care Services - Individual Client Contract	Sweet Tree	60	5.00	26-Aug-17	£346,060	£69,212	0	£0	0	£0	Part of overall Domiciliary Care budget	£16,450	Dependent on usage	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on usage. Contract allows for 2 x 2 years extensions.
Wendy Norman	Contract-049202	Domiciliary Care Services - Spot Contract	Always Caring Bromley Ltd	60	5.00	26-Aug-17	£1,264,260	£252,852	0	£0	0	£0	Part of overall Domiciliary Care budget	£124,073	Dependent on usage	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on usage. Contract allows for 2 x 2 years extensions.
Wendy Norman	Contract-049203	Domiciliary Care Services - Spot Contract	Daret Healthcare	60	5.00	26-Aug-17	£837,395	£167,479	0	£0	0	£0	Part of overall Domiciliary Care budget	£103,095	Dependent on usage	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on usage. Contract allows for 2 x 2 years extensions.
Wendy Norman	Contract-048382	Older People - Dementia Domiciliary Care Services	Brook Street UK Ltd	60	5.00	26-Aug-17	£1,413,380	£282,676	0	£0	0	£0	Part of overall Domiciliary Care budget	£51,150	Dependent on usage	Specialist provider. Clients transitioning into service as of contract commencement - service usage dependent on volume. 2013/14 Budget and Projected costs based on volume of usage. Contract allows for 2 x 2 years extensions. Contract will cease when clients no longer need a service.
Wendy Norman	Contract-048383-001	Domiciliary Care Services - Framework	ACSC Ltd	60	5.00	26-Aug-17	£3,103,500	£620,700	£0	£0	0	£0	Part of overall Domiciliary Care budget	£903,650	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-002	Domiciliary Care Services - Framework	Ark Home Healthcare	60	5.00	26-Aug-17	£1,700,000	£340,000	£0	£0	0	£0	Part of overall Domiciliary Care budget	£21,660	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-003	Domiciliary Care Services - Framework	Bridges Healthcare	60	5.00	26-Aug-17	£3,270,000	£654,000	£0	£0	0	£0	Part of overall Domiciliary Care budget	£1,494,110	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-005	Domiciliary Care Services - Framework	Carby Community Care	60	5.00	26-Aug-17	£1,187,500	£237,500	£0	£0	0	£0	Part of overall Domiciliary Care budget	£344,640	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-007	Domiciliary Care Services - Framework	Care Outlook Ltd	60	5.00	26-Aug-17	£390,000	£78,000	£0	£0	0	£0	Part of overall Domiciliary Care budget	£224,720	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-008	Domiciliary Care Services - Framework	Care UK Homecare Ltd	60	5.00	26-Aug-17	£1,408,500	£281,700	£0	£0	0	£0	Part of overall Domiciliary Care budget	£328,750	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-009	Domiciliary Care Services - Framework	Caremark Bromley	60	5.00	26-Aug-17	£3,982,500	£796,500	£0	£0	0	£0	Part of overall Domiciliary Care budget	£1,416,060	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-012	Domiciliary Care Services - Framework	Eternal care	60	5.00	26-Aug-17	£716,500	£143,300	£0	£0	0	£0	Part of overall Domiciliary Care budget	£245,340	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-013	Domiciliary Care Services - Framework	Guardian Homecare UK Ltd	60	5.00	26-Aug-17	£276,500	£55,300	£0	£0	0	£0	Part of overall Domiciliary Care budget	£128,390	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-014	Domiciliary Care Services - Framework	Harmony Home Aid Services Ltd	60	5.00	26-Aug-17	£658,000	£131,600	£0	£0	0	£0	Part of overall Domiciliary Care budget	£161,900	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.

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Wendy Norman	Contract-048383-015	Domiciliary Care Services - Framework	Kentish Homecare Agency	60	5.00	26-Aug-17	£3,018,500	£603,700	£0	£0	0	£0	Part of overall Domiciliary Care budget	£755,650	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-017	Domiciliary Care Services - Framework	Nestor Primecare Services Ltd	60	5.00	26-Aug-17	£3,025,000	£605,000	£0	£0	0	£0	Part of overall Domiciliary Care budget	£1,024,950	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-019	Domiciliary Care Services - Framework	Sevacare	60	5.00	26-Aug-17	£422,000	£84,400	£0	£0	0	£0	Part of overall Domiciliary Care budget	£41,550	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-020	Domiciliary Care Services - Framework	Smithfield Health & Social Care t/a Verilife	60	5.00	26-Aug-17	£3,000,000	£600,000	£0	£0	0	£0	Part of overall Domiciliary Care budget	£790,700	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-021	Domiciliary Care Services - Framework	Surecare Services	60	5.00	26-Aug-17	£9,550,000	£1,910,000	£0	£0	0	£0	Part of overall Domiciliary Care budget	£5,878,860	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-022	Domiciliary Care Services - Framework	The Link Nursing Agency	60	5.00	26-Aug-17	£500,000	£100,000	£0	£0	0	£0	Part of overall Domiciliary Care budget	£305,360	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-048383-023	Domiciliary Care Services - Framework	Westminster Homecare Ltd	60	5.00	26-Aug-17	£3,500,000	£700,000	£0	£0	0	£0	Part of overall Domiciliary Care budget	£664,650	Dependent on usage	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
Wendy Norman	Contract-051452	Domiciliary Care Services - Individual Client Contract	Heart of the South	60	5.00	26-Aug-17	£407,000	£81,333	0	£0	0	£0	Part of overall Domiciliary Care budget	£165,490	Dependent on usage	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on usage. Contract allows for 2 x 2 years extensions.
Wendy Norman	Contract-051453	Domiciliary Care Services - Individual Client Contract	Helping Hands Homecare	60	5.00	26-Aug-17	£227,500	£45,500	0	£0	0	£0	Part of overall Domiciliary Care budget	£45,670	Dependent on usage	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on usage. Contract allows for 2 x 2 years extensions.
Wendy Norman	Contract-051454	Domiciliary Care Services - Spot Contract	Mackley Home Care Ltd	60	5.00	26-Aug-17	£946,625	£189,325	0	£0	0	£0	Part of overall Domiciliary Care budget	£123,330	Dependent on usage	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on usage. Contract allows for 2 x 2 years extensions.
Wendy Norman	Contract-051455	Domiciliary Care Services - Spot Contract	Carewatch Bromley	60	5.00	26-Aug-17	£3,508,500	£701,700	0	£0	0	£0	Part of overall Domiciliary Care budget	£688,100	Dependent on usage	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on usage. Contract allows for 2 x 2 years extensions.
Andrew Royle	Contract-049586	Learning Disabilities - Care Support at Johnson Court	Sanctuary Homecare Ltd	60	5.00	30-Sep-17	£563,095	£112,619	0	£0	0	£0	£112,619	Dependent on usage	£0	Contract awarded following tender. Contract is for 5 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not awarded to date.
Claire Lynn	Contract-017803	Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Foundation Trust	240	20.00	30-Nov-24	£32,009,000	£1,570,450	0	£0	0	£0	£1,417,590	£1,417,590	£0	£75k saving identified for 2012/3 and an additional £75k saving for 2013/4. Dual Diagnosis is not included in this sum and is funded from a separate budget under Public Health. (History: 20 year agreement. Not tendered because agreement with health provider. Now Section 75, (previously Section 31). Now includes 'Dual Diagnosis Posts', varied into contract (see Contract-050790).
Andy Crawford	Contract-016177	Older People - St Marks PCC (Lease)	Biggin Hill Community Care Association	303	25.25	10-Oct-31	£322,500	£17,661	0	£0	0	£0	£20,991	£20,991	£0	LBB lease the hall from Diocese of Rochester, and sublet to BHCCA, with provision to end the lease in the event the associated OP Day Opportunity service ceases.